## Exhibit D



## Treatment of MTBE in Selected Wells In City of New York v. Amerada Hess Corp. et al.

**Expert Report of David W. Hand, Ph.D.** 

In the matter of:

City of New York Plaintiffs

MDL No. 1358

Amerada Hess Corp., et al. Defendants

March 9, 2009

Prepayed by pavid W. Hand, Ph.D. 03/09/2009

DEFENDANT'S EXHIBIT D-12604



Table 10. - Annual Operating and Maintenance Costs in 2009 dollars for Alternative 1A

Table 10 Annual Operating and Maintenance Costs in 2009 dollars for Alternative 1A.				
Item Description	Unit	Quantity	Unit Cost	1
			(\$)	(\$)
GAC Cost				
GAC used in Years 2016-2025	-	1,420,000	1.85	2,627,000
GAC used in Years 2026-2035	<u> </u>	1,480,000	1.85	2,738,000
GAC used in Years 2036-2045		940,000	1.85	1,739,000
GAC used in Years 2046-2055		580,000	1.85	1,073,000
Total GAC Cost over 40 years	8,177,000			
Annual GAC usage costs				204,000
Blower Operating in Years 2016-2025		-	-	140,000
Blower Operating in Years 2026-2035		•		140,000
Blower Operating in Years 2036-2045	-	-	-	105,000
Blower Operating in Years 2046-2055	-	•		87,000
<b>Total Blower Operating Costs over 40 years</b>	472,000			
Annual Blower Operating Costs	<u> </u>			12,000
Off-Gas Heating Costs in Years 2016-2025	-	-	•	164,000
Off-Gas Heating Costs in Years 2026-2035	-	-	-	164,000
Off-Gas Heating Costs in Years 2036-2045	-	•	-	120,000
Off-Gas Heating Costs in Years 2046-2055	-	-	-	88,000
Total Off-Gas Heating Costs over 40 years	536,000			
Annual Off-Gas Heating Costs				13,000
Gas-Phase MTBE Sampling Costs/yr	Ea.	48	200	10,000
(combined inf., stack, inf., eff.)				
Liquid-Phase MTBE Sampling Costs/yr	Ea.	104	200	21,000
(Sampling twice weekly blended Inf & Eff.)	La.	104	2,00	<u> </u>
Total MTBE Sampling Costs 2016 - 2055				1,240,000
Annual MTBE Sampling Costs			ya	31,000
Annual Labor Costs		_	_	15,000
(\$40 Operations Staff, \$55 Supervisor) <sup>1</sup>		_	-	
Total Labor Costs per yr.			····	15,000
Total Labor Cost over 40 yrs				600,000
Total Annual Operating Costs				207,400
Total Costs over 40 years				11,025,000

Source: NYC Office of Management and Budget; Includes fringe benefits and overtime. Cost for plant operators, janitorial, and mechanical staffing. Assumes routine maintenance of GAC units and VOC sampling time and time required for change-out of 4 hrs.. Time required for change-out 4 hrs. 1 staff, time required for sampling 2 hr per sampling period 1 staff, time required for maintenance 40 hrs per year 1 staff, 2 hr per week supervisor for overseeing operation and data analysis. {4x3x40 + 2x2x40x52+3x40 = 8,920; 2x52x55 = 5,720} Estimates are based on a conceptual stage with a 1 to 15 % project definition.